

RULES OF BUDGET ALLOCATION FOR ACCREDITED APPLICANTS UNDER ERASMUS+ KEY ACTION 1

This document defines the rules of budget allocation for accredited applicants within the framework established in the Erasmus+ Programme Guide.

National Agency	AT01, Austria, OeAD-GmbH
Field	VET
Call year	2025

1. AVAILABLE BUDGET

Total budget available for allocation:	15.616.000,00
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Out of the available budget, at least the following amounts will be allocated for the specified purposes:

Basic grants and financial performance	6.952.000,00
Qualitative performance and policy priorities	6.952.000,00
Inclusion support for participants and exceptional costs	150.000,00

If additional funding becomes available, the National Agency may increase the available budget. The indicated amounts may be lowered if all applicants have already been allocated the maximum amounts according to the rules set out in this document.

2. BUDGET ALLOCATION

2.1. General provisions

The National Agency will estimate the budget required to implement the activities requested by each applicant, as described in the Programme Guide. If the total budget available for allocation to accredited applicants is not sufficient to provide each applicant with the estimated budget required to implement their requested activities (or their maximum grant), then a competitive allocation will take place as described below. However, if the total available budget is sufficient to fully address the requests of all applicants, then the funding will be allocated in that way.

A competitive budget allocation takes place in multiple phases. In each phase, the available budget is divided between eligible applicants based on the criteria described below. For each applicant, the total awarded grant will be the sum of amounts they receive in each allocation phase (and any separately approved amount for cost categories 'Inclusion support for participants' and 'Exceptional costs'). If any applicant cannot receive further funds based on the rules in this document, then any surplus funds allocated to them will be divided among other applicants using the allocation rules specified for each phase. All allocated amounts will be rounded to the nearest whole Euro.

For the purpose of budget allocation, completed projects are those with project end date before 1 September 2024. Only KA121 projects linked to the accreditation code referenced in the application can be taken into account for the budget allocation. The National Agency may exclude from consideration past projects that have been negatively affected by events outside of the beneficiary's control (*force majeure*).

2.2. Maximum grant

The maximum grant is defined as a single maximum grant amount and depends on the type of accreditation:

- For applications of an individual organisation a maximum grant in the amount of EUR 500.000 is set.
- For applications of a coordinator of a consortium a maximum grant in the amount of EUR 2.000.000 is set. For consortia including 15 or more members, a maximum grant in the amount of EUR 2.500.000 is set.

The maximum grant rules will apply only if the total demand for budget surpasses the total available funds as defined in section 1.

Applicants that have completed their last accredited project with an absorption rate below 65% will receive at most the amount of grant that they were able to absorb increased by 20%.

Cost categories 'Inclusion support for participants' and 'Exceptional costs' will not count towards the maximum grant.

Maximum grant for applicants under observation may be limited by the specific decision on establishment of observation measures.

2.3. First phase: basic grants and financial performance

All applicants will receive at least the following basic grant: EUR 30.000. Mobility consortia will receive a basic grant of EUR 35.000 plus EUR 10.000 for each consortium member.

For applicants that have completed at least one accredited project, the amount of the basic grant will be linked to their past financial performance to ensure stable and reliable funding for good performers. Those applicants will receive a basic grant equal to 75% of the highest grant they have absorbed in the last three completed projects under the accreditation, and not lower than the amount defined above. If the budget available for allocation in this phase is not sufficient to perform the allocation in the described way, then all applicants will receive an amount reduced at the same rate, and not lower than the amount defined above.

Applicants that have used less than 65% of the awarded funds in their last completed accredited project will have their basic grant reduced by 20%.

Applicants penalised due to low budget absorption may receive a basic grant lower than the one defined at the beginning of this section.

2.4. Second phase: qualitative performance and policy priorities

Budget assigned to this phase will be divided among the applicants in proportion to their score and the estimated budget required to implement their requested activities.

The score of each applicant is calculated in two steps:

- a) For applicants that have completed at least one accredited project, the base score will be equal to the final report evaluation score of their last completed accredited project.

For applicants that have not yet completed any accredited projects, the base score will be equal to the evaluation score of their accreditation application.

- b) A bonus to the base score will be applied according to the following criteria:

- Involvement of participants with fewer opportunities: A bonus of 5 points to the overall evaluation score will be added if the accredited organisation includes at least 10 % of participants with fewer opportunities in its application.
- Implementing long-term learning mobility of learners (ErasmusPro): A bonus of 1 point to the overall evaluation score will be added if the accredited organisation includes at least one participant in an ErasmusPro mobility in its application.