Annex 1. Template for rules of budget allocation Erasmus+ Youth Accreditation

National Agency	AT01, Austria, OeAD – Agentur für Bildung und Internationalisierung	
Field	Erasmus+ Youth	
Call year	2023	

Total budget available for	1.196.676,00 € (30% of total budget for KA1)
allocation	1.190.070,00 € (30% of total budget for KA1)

The budget is apportioned to applicable allocation criteria in the following way:

Minimum grants	At least 450.000,00 € (37,60% of total budget)
Qualitative performance and policy priorities and thematic areas	At least 567.176,60 € (47,40% of total budget)
Coographical balance	N/A
Geographical balance	Method: N/A

Exceptional costs and Inclusion	179.501,40 € (15%)	
Support for Individuals	179.501,40 € (15%)	

Minimum	Each applicant will receive a minimum amount of: 25.000 €
grant	Method: The aim is to ensure that each organisation holding an accreditation can organize at least one small to medium sized mobility project.
Maximum grant	An applicant can receive a maximum grant of: 150.000,00 €
	Method: Based on accreditation plans submitted and the number of accredited organisations.